



Aurelio A. Espinola, M. D.
Chief Medical Examiner
Forensic Pathologist

OFFICE OF THE CHIEF MEDICAL EXAMINER
#325 Duenas Drive, Tamuning, Guam 96913
Tel: (671) 646-9363/647-2369 Fax: 646-8860

2009 JAN 29 PM 4:51 - *mm*

January 28, 2009

Honorable Judith T. Won Pat, Ed. D.
 Speaker
I Mina' Trenta Na Liheslaturan Guahan
 30th Guam Legislature
 155 Hesler Street
 Hagatna, Guam 96932

Dear Speaker Won Pat,

Pursuant to Public Law 29-113 relative to Reporting Requirements, the Chief Medical Examiner's office hereby submits its FY 2009 1st quarter Staffing Pattern, Appropriation/Expenditure Reports, and Prior Years' Obligation Report for the period of October 01, 2008 through December 31, 2008.

In compliance with the electronic reporting requirement, the attached reports have been emailed to your office at mark@judiwonpat.com and have been posted on our website at <http://www.ocme.guam.gov>. In addition, the attached financial report has been emailed to all the Senators of the 30th Guam Legislature.

Should there be any additional questions or concerns, please contact Ms. Johanna Mesa at our office at 646-9363 or 647-2369.

Sincerely,

Aurelio A. Espinola, M. D.
 Chief Medical Examiner

Attachment(s)

30-09-0145
 Office of the Speaker
Judith T. Won Pat, Ed. D.
 Date 1/29/09
 Time 2:30 p
 Received by *B*

0147



Aurelio A. Espinola, M. D.
Chief Medical Examiner
Forensic Pathologist

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**Certification on Quarterly Staffing Pattern and
Appropriation/Expenditure Report
(FY 2009 1st Quarter)**

*Pursuant to Chapter VII Section 2 (a) and Section 24 (a) of PL 29-113

OFFICE OF THE CHIEF MEDICAL EXAMINER

Agency

AURELIO A. ESPINOLA, M. D.

Agency Head

This is to certify that I have carefully reviewed the attached 1st quarter Staffing Pattern and Appropriation/Expenditure Report and find the amounts of the Appropriation/Expenditure Report under Appropriations, Expenditures, and Outstanding Encumbrances for both General and Federal Grant Funds to be true.

I further certify that the above information and attached documents to be true and correct.

Aurelio A. Espinola, M. D.
Chief Medical Examiner

Jan - 28, 2009
Date



Office of the Chief Medical Examiner <cme.guam@gmail.com>

Pursuant to Public Law 29-113 relative to Reporting Requirements

Office of the Chief Medical Examiner <cme.guam@gmail.com>

Thu, Jan 29, 2009 at 10:58 AM

To: "Speaker Judith B. Won Pat" <mark@judiwonpat.com>, OPA <admin@guamopa.org>, Lou Perez- Public Auditor's <lperez@guamopa.org>

Cc: Senator Eddie Calvo <senalvo@gmail.com>, Senator Frank Blas <frank.blasjr@gmail.com>, "Senator Adolpho B. Palacios, Sr." <abpalacios@gmail.com>, Senator Ben Pangelinan <senbenp@guam.net>, "Senator Frank B. Aguon, Jr." <fbaguon.guam@hotmail.com>, Senator Rory Respicio <roryforguam@gmail.com>, Senator Judy Guthertz <judiguthertz@pticom.com>, Senator Tom Ada <tom@senatorada.org>, Senator Matt Rector <matt@mattrector.com>, "Senator B.J. Cruz" <senadotbjcruz@aol.com>, Senator Tina Muna-Barnes <tinamunabarnes@gmail.com>, Senator James Espaldon <senator@espaldon.com>, Senator Telo Taitague <senatortelo@gmail.com>, Senator Ray Tenorio <ray@raytenorio.com>

Honorable Judith T. Won Pat, Ed. D.
Speaker
30th Guam Legislature

Hafa Adai Speaker Won Pat,

Pursuant to Public Law 29-113 relative to Reporting Requirements, the Chief Medical Examiner's office hereby submits its FY 2009 1st quarter Staffing Pattern, Appropriation/Expenditure Report, Prior Years' Obligation Report, and Federal Funds Report for the period of October 01, 2008 through December 31, 2008.




Should you have any questions or concerns, please contact me so I may assist further.

Thank You,

Johanna Mesa
Administrative Assistant
Office of the Chief Medical Examiner
#325 Duenas Drive, Tamuning, GU 96913
Ph.: (671) 646-9363/647-2369
Fax: (671) 646-8860
Email: cme.guam@gmail.com

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3 attachments

-  **FY2009 Expenditure Report 1st Quarter.pdf**
16K
-  **FY2009 Staffing Pattern 1st Quarter.pdf**
16K
-  **FY2009 Reporting Requirements pursuant to PL 29-113.doc**
499K



Office of the Chief Medical Examiner <cme.guam@gmail.com>

Pursuant to Public Law 29-113 relative to Reporting Requirements

Vincent Duenas <vduenas@guamopa.org>

Thu, Jan 29, 2009 at 11:31 AM

To: Hanna <lexia94@yahoo.com>, cme.guam@gmail.com

Good morning Johanna,

The Office of the Public Auditor is in receipt of the Office of the Chief Medical Examiner's electronic submission of the FY 2009 1st quarter financial reports. Thank you.

Vincent Duenas

From: Hanna [mailto:lexia94@yahoo.com]

Sent: Thursday, January 29, 2009 11:25 AM

To: Speaker Judith B. Won Pat; OPA; Lou Perez- Public Auditor's; Senator Eddie Calvo; Senator Frank Blas; Senator Adolpho B. Palacios, Sr.; Senator Ben Pangelinan; Senator Frank B. Aguon, Jr.; Senator Rory Respicio; Senator Judy Guthertz; Senator Tom Ada; Senator Matt Rector; Senator B.J. Cruz; Senator Tina Muna-Barnes; Senator James Espaldon; Senator Telo Taitague; Senator Ray Tenorio

Subject: Fwd: Pursuant to Public Law 29-113 relative to Reporting Requirements

This is a second attempt to email to all recipients. A notice was received that some recipients do not accept email from "Gmail accounts". The original email can be found below.

*Please sent confirmation this email was received.

Thank you,
Johanna Mesa
Administrative Assistant
Office of the Chief Medical Examiner
#325 Duenas Drive, Tamuning, GU 96913
Ph.: (671) 646-9363/647-2369
Fax: (671) 646-8860
Email: cme.guam@gmail.com

**Government of Guam
Appropriation/Expenditure Report
Fiscal Year 2009 (1st Qtr.)
(Pursuant to PL 29-113)**

Function: PUBLIC SAFETY
Department/Agency: OFFICE OF THE CHIEF MEDICAL EXAMINER
Program: MEDICO-LEGAL INVESTIGATIONS

APPROVED BY: AURELIO A. ESPINOLA, M. D.
CHIEF MEDICAL EXAMINER

AS400 Account Code	Funding Source: GENERAL FUNDS Appropriation Classification	A	B	C	D	G	I	
		FY 2008 Expenditures & Encumbrances	P. L. 29-113 FY 2009 Appropriation	FY 2009 1ST QTR. Allotment	FY 2009 Actual Expenditures & Outstanding Encumbrances 1st Qtr. (10/01-12/31)			
					Actual Expenditures	Outstanding Encumbrances	Appropriation Variance	Unallotted Balance

PERSONNEL SERVICES								
111	Regular Salaries/Increments	12.72	248,432.00	67,931.00	56,468.80	0.00	11,462.20	180,501.00
112	Overtime/Special Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Benefits	5.18	74,327.00	18,999.00	16,830.38	0.00	2,168.62	55,328.00
TOTAL PERSONNEL SERVICES		\$ 17.90	\$ 322,759.00	\$ 86,930.00	\$ 73,299.18	\$ -	\$ 13,630.82	\$ 235,829.00

OPERATIONS								
220	TRAVEL- Off-Island/Local Mileage Reimburs.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230	CONTRACTUAL SERVICES:	13,207.82	55,883.82	55,883.82	973.20	13,190.62	41,720.00	0.00
233	OFFICE SPACE RENTAL:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240	SUPPLIES & MATERIALS:	0.00	2,553.00	519.00	293.92	0.00	225.08	2,034.00
250	EQUIPMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
270	WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
271	DRUG TESTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280	SUB-RECIPIENT/SUBGRANT:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
290	MISCELLANEOUS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATIONS		\$ 13,207.82	\$ 58,436.82	\$ 56,402.82	\$ 1,267.12	\$ 13,190.62	\$ 41,945.08	\$ 2,034.00

UTILITIES								
361	Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00
362	Water/ Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone/ Toll	73.54	2,681.54	2,681.54	430.08	2,251.46	0.00	0.00
TOTAL UTILITIES		\$ 73.54	\$ 2,681.54	\$ 2,681.54	\$ 430.08	\$ 2,251.46	\$ 0.00	0.00

450	CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
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Funding Source: FEDERAL GRANT FUND								
NONE APPLICABLE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEDERAL GRANT FUND Fund Totals:		0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL APPROPRIATIONS	\$ 13,299.26	\$ 383,877.36	\$ 146,014.36	\$ 74,996.38	\$ 15,442.08	\$ 55,575.90	\$ 237,863.00
GRAND TOTAL APPROPRIATIONS:	\$ 383,877.36						

FULL TIME EQUIVALENCIES (FTEs)		
UNCLASSIFIED	1.00	1.00
CLASSIFIED	2.00	2.00
TOTAL FTEs	3.00	3.00

Government of Guam
Fiscal Year 2009
Agency Staffing Pattern
As of Previous Quarter
(1st Quarter)

FUNCTIONAL AREA: PUBLIC SAFETY

AGENCY: Office of the Chief Medical Examiner

PROGRAM: Medicolegal Services

FUND: General Fund

Ratio: 100.0% [Input by Department]

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special ^{1/}	(H) Increment		(J) Subtotal (F+G+H+I)	(K) Retirement (J * 25.20%)	(L) Retire (DDI) (15.82 * 20PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1 / \$6.69/pp)	(P) Medicat (Premium)	(Q) Total (P + O)		
								Date	Amount										
1	300.109	^Chief Medical Examiner	Aurelio A. Espinola, M. D.	Unclass	\$198,000	\$0	\$0	n/a	\$0	\$198,000	\$49,896	0.00	0.00	\$2,871	\$174	\$	1,380.08	\$	
2	1.135	**Administrative Assistant	Johanna R. Mesa	J-5	28,678	0	0	5/10/2009	478.00	29,156	7,347	404	0	423	174		1,380.08		
3	7.305	Morgue Attendent	Joseph B. Aquino	F-10	\$26,453	0	0	4/29/2009	463.00	26,916	6,783	404	0	390	174		3,164		
4	0.202	^Clerk Typist II	Vacant	E-1	0	0	0	n/a	0	0	0	0	0	0	0		0		
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			Grand Total:		\$253,131	\$0	\$0		\$941	\$254,072	\$64,026	\$807	\$0	\$3,684	\$522		\$5,924		

^{1/} ^ Night Differential/Hazardous/Worker's Compensation/etc.

(1/): Government contribution for Life Insurance is at \$6.69 / payperiod.

**POSITION IS ADMINISTRATIVE ASSISTANT 'IN LIEU OF ' ADMINISTRATIVE OFFICER




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Prior Years' Obligations Report
(FY 2009 1st Quarter)

Currently, the CME's office does not have any expenditure to report under FY 2009 appropriations/expenditures that were utilized for prior years' obligations. No prior years' payment was made during October 01, 2008 through December 31, 2008.

I certify that the above statement to be true and correct.

Approved by 
Aurelio A. Espinola, M. D.
Chief Medical Examiner




Aurelio A. Espinola, M. D.
Chief Medical Examiner
Forensic Pathologist

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Tel: (671) 646-9363/647-2369 Fax: 646-8860

Federal Funding Report
(FY 2009 1st Quarter)

Pursuant to Chapter VI, Section 26 of Public Law 29-113 relative to Federal Funding Reports, the CME's office has not received any federal funding for the period of October 01, 2008 through December 31, 2008.

I certify that the above statement to be true and correct.

Approved by: 
Aurelio A. Espinola, M. D.
Chief Medical Examiner